

Wheaton Rescue Squad Relocation -- No. 450505

Category Public Safety
 Agency Fire/Rescue Service
 Planning Area Kensington-Wheaton
 Relocation Impact None

Date Last Modified
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 Required Adequate Public Facility

March 24, 2004
 NONE
 NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	505	0	0	505	405	100	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	530	0	0	530	330	200	0	0	0	0	0
Construction	2,977	0	0	2,977	975	2,002	0	0	0	0	0
Other	227	0	0	227	100	127	0	0	0	0	0
Total	4,239	0	0	4,239	1,810	2,429	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	4,239	0	0	4,239	1,810	2,429	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

The Wheaton Volunteer Rescue Squad (WVRS) is planning to relocate from its existing facility, located at 11435 Grandview Avenue, to a new site at the corner of Georgia Avenue and Arcola Avenue. The WVRS has been at the Grandview Avenue location for approximately 35 years. The facility, a Class 1 Fire/Rescue Station, will be located on property owned by the WVRS.

Service Area

Wheaton

JUSTIFICATION

The Grandview Avenue facility is in poor overall condition and is significantly undersized to meet the needs of the WVRS. The proposal is consistent with Part K.4 of the Fire, Rescue, and Emergency Medical Services Master Plan, adopted by the County Council in October 1994.

STATUS

Planning and design. Adjust expenditure and funding schedules for fiscal capacity.

OTHER

Preliminary cost estimates have been provided by the WVRS. The expenditures reflect about one-half of the cost of the project because the WVRS is contributing the remaining one-half using non-County funds. MCFRS and the WVRS will develop a Memorandum of Understanding to address construction, financing, ownership, and operation of the new station.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		4,239
First Cost Estimate		
Current Scope	FY05	4,239
Last FY's Cost Estimate		0
Present Cost Estimate		4,239
Appropriation Request	FY05	0
Appropriation Request Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Montgomery County Fire and Rescue Service
 Department of Public Works and Transportation
 Department of Technology Services
 Department of Permitting Services
 Wheaton Volunteer Rescue Squad
 Mid-County Regional Services Center
 Wheaton Redevelopment Office
 M-NCPPC
 County Attorney's Office

MAP

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